

Table 4-8. Costs of Reserve Management

	One-Time Costs (1,000s of \$)	Annual Costs (1,000s of \$)	Comments and Effects of Alternatives
Reserve Management			
General management	N/A	550	
Access	N/A	75	
Restoration planning	100	0	
Management planning	50	0	
Restoration			
Watershed restoration	1,523–3,994	0	Alt 1A (recontour) = 3,994 and Alt 1B (stabilize) = 1,523 ^a
Forest restoration	592–1,745	0	Alt 2A (medium intensity) = 1,745 and Alt 2B (low intensity) = 592 ^b
Exotic plant control	100	10	
Recreation			
Trail construction and maintenance	300–900	10–50	Construction: Alt 4A (extensive) = 14.4 miles new trail Alt 4B (limited) = 5.5 miles new trail Alt 4C (max preserve) = 2.9 miles new trail Annual trail maintenance: Alt 6A = 5.6 miles horse use Alt 6B = 2.9 miles horse use
Cultural site restoration/stabilization	200	10	
Facilities construction/maintenance	500	10	Parking/trailhead improvements, pavilion
Interpretation	0	100	
Fire Management			
Suppression	10	0	
Research, Monitoring, and Inventory			
Research and monitoring	125	40	
Resource inventory	10	10	
Total costs	3,510–7,734	730–770	

Note: A financial plan, as directed by the enabling legislation for the Reserve, was prepared and submitted to Congress (DOI BLM n.d.). This table updates that plan to reflect costs proposed in this management plan.

^a Pacific Watershed Associates 2001.

^b Acreage treated X \$700 per acre. Alt 2A both sapling and pole stands = 2,493 acres. Alt 2B sapling stands only = 846 acres.